

HUC Officer's Meeting 10/13/2008

Attendees:

AJ Moore, Dave Edwards, Thomas Jackson, Nick Turco, Diana Turco, Catherine Shirvell

Agenda

Budget Update

Web Updates

Event Wrap Ups

- CSS

- Summer Hat Tourney

New Business

High School/Youth Activities

Winter League

Indoor Tourney

HFL

Volunteer Opportunities

League Organizer's Conference

Budget Update (From Gabe via email)

13,168.39 as of 9/30

\$3,955.14 in PayPal as of 10/13

\$847 to be deposited – to be done 10/14

Total: 17969.53

Equipment

Gabe - has new HUC discs. Has new Winter League Discs as well

I have ordered and paid for discs for Winter League. Ship date is 10/27. (COST: 220)
for 1083

Recent HUC Expenses

HUC Discs were 1127 for 225

Winter League Discs were 1083 for 220 (single color)

I bought 2 tents for TBUF and was reimbursed. I believe we got \$200 from AIG that was going towards this and remainder was a cost associated with TBUF.

HUC Hotline: Vonage is about \$20 per month (may want to vote if we want to keep this or not)

Other budgetary comments: Typical overhead has to do with the website, storage, and discs. The amount of discs that we have now should last us between 1-2 years depending on how many we sell or use for growth opportunities. All other expenses are included in events (i.e. tents are typically purchased using TBUF overhead even though we use them throughout the year). I like this method for purchasing tables, cones or coolers. It reduces our profit margin per event.

Currently looking to consolidate and inventory equipment in HUC storage.

ACTION: Implement an equipment check out system for items in HUC storage.

Clipboard with entire list of equipment and place to sign out with date.

PayPal:

We will be using PayPal to accept credit cards starting with Winter League. Basically we would be charged 2-2.5% on all PayPal transactions regardless if they are credit card or bank draft. This will impact our event costs by _____?

Web Updates

Winter league registration in process, waiting on details from Thomas. (NOW COMPLETE)

Event Wrap Ups

- CSS No representation at the meeting. Comments provided by Asif and Sean via email.

CSS08 Financials

Revenue \$2,135

Expense \$204

Net \$ 1,931

Do we want to put some of the money from CSS into CIS to pay for some free days?

ACTION: Board/Officers to vote on use of funds from CSS.

The Expenses could change but no more than +\$200. Expense as of now is \$543.50. I'm expecting a refund from UH due to staff not being present which was a \$22.50 charge each night. Kim at UH agreed that staff was not present the 1st night and none will be for CSS. I also asked for a refund for nights we were rained out. I'm waiting for Kim to confirm my requests. I don't know how we will be credited....future events, refund to my credit card or refund via check. We lucked out this year playing most of our games at Rice. That saved us a ton of money. I was trying for \$200 profit but that was when I thought we would be at UH all summer long.

We had about 77-80 people play CSS this year. We def. had 77; we might have 1-3 people play just one night that slipped past me.

Lessons learned from Running CSS this year (from Asif Mohammed and Sean McCall):

- We can automate some more functions for registration/sign up and I (Asif) will work Greg during these non-CSS months to make the online tools better.
- The person running CSS needs to wear a watch.
- Captains need to help the CSS-TD more. Money, general communication.

- Split TD and Treasurer duties to 2 people.
- I think captains should collect the money. Even if we accept PayPal credit cards, there are people who just don't want to use PayPal, period.
- Be stricter on signup deadlines.
- Send signup and team emails in a timely manner. I was always late in sending the team list. Mostly due to people signing up late.
- Be stricter on Start and Stop times...to simulate tourney games.
- Increase female participation

Improve overall quality of CSS

Players need to have a sense of accountability regarding CSS. We need to change it to where people are playing just like they were at a tournament. That is going to be difficult and challenging task but definitely not impossible. I think using the playing in the fall series could work. I think the introduction of another league might help as well, (ESS; Elite Summer Series or RSS; Rec Summer Series).

We might want to think about offering a prize at the end of each series to the winner (case of beer, food gift card....sponsored by a local company, maybe). This way people have something to play for besides pride, enjoyment and opportunity to improve oneself.

You can see the full text of Asif and Sean's feedback on CSS on the forums at a later date.

ACTION: Please review this feedback from the League Coordinator and contribute to the conversation. Most officers are competitive players, you decide how you want your CSS by sharing your voice.

- Summer Hat Tourney

AJ and Diego (not present)

Ran the league a profit due to so many rain outs and low participation at the very end of league. The tournament was a complete flop. Only 10 people showed up from 4 teams. Definitely need to start and run this league differently:

- 1) Start advertising earlier
- 2) Get fields earlier
- 3) Have the entire league earlier
- 4) Continue to work with UT Rec Sports for their fields, it was a nice change of pace and very affordable

New Business

High School/Youth Activities

Youth clinic at UH with UH club team.

Marcus, Anthony – to select a date preferred Nov 8th or 9th, get fields 12-3 or 4pm

What date can we get people from Rice Club teams to do this ?

First hour skills and drills, 2nd is scrimmage, 3rd hour is UH vs. rice or vs. club players.

Just one field needed. Start with rice.

Winter League

Fields are reserved. Dates are from Nov 15 – Jan 24th

Tournament is on Jan 24th

Hat tournament on Dec 27th (all welcome)

The focus of winter league should be to meet new people and help people build skills

Have open pick up after the games?

Keep having food – come on Thomas

Solicit theme ideas from community for theme for league teams. Offer a free entry fee for the winning submission.

Indoor Tourney

HFL - Additional TD assistance: At large member volunteer

Matt Lyle – nominated as

Johannah – at large nominee and HFL TD assistant

Volunteer Opportunities

Park wildflower planting – Jackson Hill

When: Saturday, October 25, 2008

Time: 9am to 11am

(please arrive by 8:30a.m.)

To register this event, please call 713-865-9348 or email your name, # of volunteers, email contact information, contact #'s and volunteer location desired to

oneika.mccarthy@cityofhouston.net

League Organizer's Conference

Feb 21-22

HUC to sponsor at least one participant. More details coming soon.